	ARSDALE (AST	TORIA FR	OM FLUS	SHING ME	ADOWS	ТО	Council	District:	Е	<u>:</u>				
BIN	GHAMPTON)						District \$	Served:			CIP N	umber:	M-02	76
							Key Map):	616D-61	7A				
Description: A S							Revision	Date			Reason fo	or Revisio	n	
Cree	ve an area bour ek, and approx	. 250 feet	West of E	Binghamto	n. Project	area	1							
corr	esponds to Out	tfall A0034	4 from CE)P			2							
Justification: Drai	inage improven	nents inclu	ude requi	red piping,	sheet flov	V	Comi	nents						
durii	difications, or de ng 100-year, 1°	% probabi	lity rainfa				Date:							
mult	tiple reports of	structural	flooding.				Date:							
							Appropri	ations (Th	nousands)				
Project Alle	ocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		Through June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4									Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Alloc	cations													
Source of Fundi	ng													
Ser. F Drainage Imp. Co	mm Paper (49R)													
Total Funds				1			1						1	

Project: SOUTHPARK,	SOUTHCRE	ST (PHAS	SES I &11)			Council	District:	D	,I				
						District S	Served:			CIP N	umber:	M-02	77
						Key Map):						
Description: A SWMP proje						Revision	Date		F	Reason fo	r Revisio	n	
and Calais. Pr	oject area cor	responds	to Outfall	D0898 fro	m CDP,	1							
project include	s a total of 4 p	hases				2							
Justification: Drainage impro	ovements incl	ude requi	red piping,	sheet flow	V	Comr	ments						
modifications, during 100-yea						Date:							
multiple reports				•		Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													752
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													752
Total Allocations											7:	52	
Course of Funding	,												_
Source of Funding Ser. F Drainage Imp. Comm Paper (49	AR)			1									752
Ooi. 1 Brainago imp. Ooiiiii 1 apoi (4)	10												752
Total Funds													752

Project: UPPER KIRBY	PHASE IA					Council	District:	C,D	,G				
						District S	Served:			CIP N	umber:	M-027	78
						Key Map):						
Description: A SWMP project						Revision	Date		F	leason fo	r Revisio	n	
serve an area b and Claremont/	Buffalo Spee	dway. Pr	oject area	correspor		1							
Outfall D0092 fi	om CDP. Pr	oject incl	udes 3 pha	ases		2							
Justification: Drainage impro	vements inclu	ude requi	red piping,	, sheet flov	V	Comr	nents	•					
modifications, o during 100-year						Date:							
multiple reports				,		Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding				_									
Ser. F Drainage Imp. Comm Paper (49	R)												
Total Funds													

Project: MEYERLAND V	VEST					Council	District:	C	;				
						District S	Served:			CIP No	umber:	M-027	79
						Key Map	:						
Description: A SWMP project serve an area b	t to construc	t an impro	ved storm	sewer sys	stem to	Revision	Date		F	leason fo	r Revisio	n	
West of Doud, a	and 300 ft. W	est of Mill	bury. Proj	ect area	000 II.	1							
corresponds to	Outfall D021	2 from CE)P			2							
Justification: Drainage impro	vements inclu	ude requi	ed piping,	sheet flow	V	Comr	nents						
modifications, o during 100-year	r detention to , 1% probabi	reduce t lity rainfal	he risk of s II events. I	structural f Project are	looding ea has	Date:							
multiple reports				,		Date:							
						Appropria	tions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4											
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Total Allocations													
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49	R)												
	<u> </u>												
Total Funds													

Project: ASHFORI	O VILLAGE,	NOTTI	NGHAM	FOREST,	BRAES V	'ILLAGE	Council	District:	G	;				
							District S	Served:			CIP N	umber:	M-028	30
							Key Map):						
Description: A SWMP							Revision	Date		F	Reason fo	r Revisio	n	
areas corr	separate are espond to O	utfall V	V0196-02	201, and D	0678 from	CDP.	1							
Outfalls W	/0201 is bou	nded a	pprox. by	/ Memorial	Dr., Buffa	ilo Bayou	2							
Justification: Drainage	improvemen	ts inclu	ide requir	ed piping,	sheet flov	V	Comi	nents	•					
	ons, or deten 0-year, 1% p						Date:							
	ports of stru				•		Date:							
)							
Project Allocation		nrough		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		ne 30, 2004	0,									Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocation														
Total Allocation	S													
Source of Funding														
Ser. F Drainage Imp. Comm Pa	per (49R)													
Total Funds														

Project: MEYE	RLAND, WE	STBURY					Council	District:	C	;				
							District S	Served:			CIP N	umber:	M-028	31
							Key Map):						
Description: A SW							Revision	Date		R	leason fo	r Revisio	n	
areas	two separate correspond t	o Outfalls	D0216 aı	nd D0388	from CDP	. Out	1							
D0216	is bounded	approx. by	y Brays B	ayou, Het	herglen, M	lillbury &	2							
Justification: Draina	age improven	nents inclu	ıde requir	ed piping,	sheet flov	V	Comr	nents						
modifi	cations, or de 100-year, 19	etention to	reduce t	he risk of s	structural f	looding	Date:							
	le reports of						Date:							
							Appropria	ations (Th	ousands)				
Project Alloc	ation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	e 30,									Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Alloca	tions													
Source of Funding	9													
Ser. F Drainage Imp. Com	m Paper (49R)													
Total Funds														

Project:	HOUSTON GARDI	EN, HOMI	ESTEAD				Council	District:	В	}				
							District S	Served:			CIP N	umber:	M-028	32
							Key Map):						
Description:	A SWMP project to serve an area bour						Revision	Date		F	Reason fo	r Revisio	n	
	and Homestead. F	Project are	a corresp	onds to O	utfall H009	33 from	1							
1	CDP						2							
Justification	Drainage improven	nents inclu	ude requi	red piping,	sheet flov	v 	Comr	nents						
	modifications, or deduring 100-year, 10	etention to % probabi	reduce t lity rainfa	he risk of s II events.	structural f Project are	looding ea has	Date:							
	multiple reports of						Date:							
							Appropria	ations (Th	ousands)				
Projec	ct Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			ne 30,											
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Source of F	unding													
Ser. F Drainage Ir	mp. Comm Paper (49R)													
Total Fund	de													

Project: CATALINA S	SQUARE, ROBII	NDALE				Council	District:	F	:				
						District S	Served:			CIP N	umber:	M-028	83
						Key Map):						
Description: A SWMP pro						Revision	Date		F	Reason fo	or Revisio	n	
area corresp	epare areas in the bond to Outfall D	0352-D07	736 from C	DP. Outfa	alĺ	1							
approx. by E	Beechnut, Brays	Bayou,Hi	llcroft and	Robindell.	Bellaire,	2							
Justification: Drainage im	provements inclu	ude requi	red piping,	sheet flow	V	Comi	ments						
	s, or detention to rear, 1% probabi					Date:							
	orts of structural					Date:							
)							
Project Allocation	Through		Budget	FY 2005			FY 2005			Budget	FY 2006		
	June 30, 2004	30,									Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Total Allocations													
Source of Funding													
Ser. F Drainage Imp. Comm Paper	· (49R)												
oci. i Brainage imp. oomini aper	(4311)												
Total Funds													

	EN OAKS (AIRL	LINE DRIV	/E FROM	CAINO L	ITTLE YO	RK	Council	District:	F	l				
PH	ASE 1)						District S	Served:			CIP N	umber:	M-028	84
							Key Map):						
Description: A S							Revision	Date		F	Reason fo	or Revisio	n	
Nor	ve an area bour rdling. Project a	area corres	sponds to	Outfall E	9369 from	CDP.	1							
Pro 	ject includes 4 p	phases					2							
Justification: Dra	ninage improven	nents inclu	ıde requii	ed piping,	sheet flov	V	Comr	nents						
	difications, or deing 100-year, 19						Date:							
mul	Itiple reports of	structural	flooding.				Date:							
							Appropria	nousands)					
Project All	location			Actual	FY 2005			Budget	FY 2006					
	Project Allocation Through June 30, 2004 Budget FY 2005 Actual FY 2005 Q1 Q2 Q3 Q4 Q1 Q2 Q3								Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allo	cations													
Source of Fund	ing													
Ser. F Drainage Imp. Co	omm Paper (49R)													
Total Funds														

Project: GARDEN OAKS, S	HEPHER	D FORES	ST PHASE	: I		Council	District:	A,	Н				
						District S	Served:			CIP N	umber:	M-028	35
						Key Map):	529A-D1	-4				
Description: ASWMP project to						Revision	Date			Reason fo	r Revisio	n	
serve an area bour Shepherd, and Ella	a. Project	area corr	esponds to	Doop 610), :0159	1							
from CDP. Project	includes	a total of	6 phases.			2							
Justification: Drainage improven	nents inclu	ude requir	ed piping,	sheet flov	V	Comi	nents	•					
modifications, or de during 100-year, 1						Date:							
multiple reports of				,		Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through	Budget FY 2005 Actual FY 2005 Budget F Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2											
	June 30, 2004	30,									Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding	ı ı			1	1			_	ı		_	ı	•
Ser. F Drainage Imp. Comm Paper (49R)													
Total Funds													

Project: PLEASANTV	ILLE					Council	District:	В	,				
						District S	Served:			CIP N	umber:	M-028	36
						Key Map):						
Description: A SWMP proj						Revision	Date		R	leason fo	r Revisio	n	
610, and Dem	i bounded appr naree. Project a	area coor	esponds to			1							
from CDP. P	roject includes	2 phases				2							
Justification: Drainage imp	rovements inclu	ıde requi	red piping,	sheet flov	V	Comr	nents						
	, or detention to ear, 1% probabi					Date:							
	ts of structural			,		Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through	gh Budget FY 2005 Actual FY 2005										FY 2006	
	June 30, 2004	ine 30,									Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding													
Ser. F Drainage Imp. Comm Paper (49R)												
Total Funds													

	SECREST, HILL	ENDAHL	ACRES,	MONARC	H OAKS,	AFTON	Council	District:	A,	Н				
VIL	LAGE						District S	Served:			CIP No	umber:	M-028	37
							Key Map):						
Description: A S							Revision	Date		F	leason fo	r Revisio	n	
ft. E	ve bounded app E. of Danbury, R	Ridemore,	Lynnview	, Pine Cha	ase, Wirt. I	Project	1							
are	corresponds to	Outfall W	0404 fron	n CDP. It	has 4 pha	ses	2							
Justification: Dra	ainage improven	nents inclu	ıde requir	red piping,	sheet flov	V	Com	nents						
	difications, or deing 100-year, 19						Date:							
	Itiple reports of				,		Date:							
							Appropria	ations (Th	ousands)				
Project Al	location	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			30,											
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allo	cations													
Source of Fund	ing				_									
Ser. F Drainage Imp. C	omm Paper (49R)													
Total Funds		1		1	1	1	1			I		1		

Project: EDGEBROOK, EASTHAVEN							Council District:									
						District \$	Served:			CIP N	P Number: M-0288 In for Revision Budget FY 2006 I Q2 Q3 Q4					
						Key Map):	575H-56	7J							
Description: A SWMP pro						Revision	Date			leason fo	r Revisio	n				
approx. by 2	y drained via op 50 ft. N. of Bryaı	nt, Ledge	, Gulf Frwy			1										
ft. E. of Mosl	ey and 500 ft. W	/. of Eastl	naven.			2										
Justification: Drainage im	orovements inclu	vements include required piping, sheet flow														
modifications during 100-v	difications, or detention to reduce the risk of structural flooding ring 100-year, 1% probability rainfall events. Project area has					Date:										
multiple repo	orts of structural	flooding.				Date:										
						Appropria	ations (Th	nousands)							
Project Allocation	Through						Actual	FY 2005		Budget FY 2006						
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total Allocations																
Source of Funding				_												
Ser. F Drainage Imp. Comm Paper	(49R)															
Total Funds																

Project: HOLLOWAY H	IEIGHTS, ALN	/IEDA-GE	NOA PHA	SE I		Council	District:	С)				
						District \$	Served:			CIP N	umber:	M-028	39
						Key Map):						
Description: A SWMP proje area currently						Revision	Date		R	leason fo	r Revisio	n	
approx. by Par	k Village, Alm	eda Gend	oa, Schurn			1							
and Segrest. I	Project include	es a 3 pha	ases.			2							
Justification: Drainage impre	ovements inclu	ude requi	red piping,	sheet flow	v	Comi	ments						
modifications, during 100-yea						Date:							
multiple report				,		Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through						Actual	FY 2005		Budget FY 2006			
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding													
Ser. F Drainage Imp. Comm Paper (4	9R)												
				1									
Total Funds													

Project: FOURTH WARD,	AVONDAL	E PHASI	ΕI			Council	District:	C,I	D,I					
						District S	Served:			CIP Number: M-0290				
						Key Map):							
Description: A SWMP project to						Revision	Date	Reason for Revision						
serve an area bou Caroline, Main, Sn	nith and M	ontrose.	Project are	ea corresp	onds to	1								
Outfall W0686 fror	n CDP pro	ject inclu	des 6 phas	ses		2								
Justification: Drainage improver	ments inclu	ude requi	red piping,	sheet flow	V	Comi	nents							
modifications, or d during 100-year, 1						Date:								
multiple reports of				•		Date:								
						Appropria	ations (Th	nousands)					
Project Allocation	Through						Actual	FY 2005		Budget FY 2006				
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														
Total Allocations														
Source of Funding														
Ser. F Drainage Imp. Comm Paper (49R)														
Total Funds														

Project: FREEWAY MANOR, SAGEMONT						Council District:								
						District \$	Served:			CIP N	Budget FY 2006			
						Key Map):							
	to sonctruct improved storm sewer systems to the Clear Creerk Bayou watershed. Proj. areas										n			
correspond to Out	falls C0250	O, A0061	and A0130	from CD	P.	1								
Outfall Approx. MA	Arleen, Edo	gebrook, I	Bronson, a	and Arrow,		2								
Justification: Drainage improvements include required piping, sheet flow							nents	•						
modifications, or d during 100-year, 1						Date:								
multiple reports of				•		Date:								
						Appropria	ations (Th	nousands)					
Project Allocation	Through						Actual	FY 2005		Budget FY 2006				
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														
Total Allocations														
Source of Funding														
Ser. F Drainage Imp. Comm Paper (49R)														
Total Funds														

Project: Freeway Ma	nor Drainage for	Neighboi	rhood Stre	et Recons	struction	Council	District:	E							
						District Served: E				CIP Number: M-0372					
						Key Map	:	576ABI							
Description: Creager, Elto	on, Frey, Globe, ne street portion			and Roper	. See	Revision	Date								
N-0372 101 ti	ie street portion	or the pro	gect.			1									
						2									
Justification: Drainage imp	provemetns inclu	ıde requir	ed piping	to reduce	the risk	Comr	nents								
of structural	flooding.					Date:									
						Date:									
		Appropriations (Thousands)													
Project Allocation	Through					Actual	FY 2005		Budget FY 2006						
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction		2,000													
Equipment															
Civic Art															
Other															
Total Allocations		2,000													
Total Allocations			2.0	000											
Source of Funding			•												
Community Development Blk Grant	+ (132)	2,000													
Dominarity Dovolopmont Bix Grant	(102)	2,000		1											
Total Funds		2,000													